CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 ADOPTE	D BUDGET	
				Amount of	
		Page	1	2011 Ad Valorem	County Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit for 2012					
Allocation of MVT, RVT & 16/20M Vehi	cles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase)	5			
Fund	K.S.A.				
General	79-1962	6	48,394	. 0	
Cemetery	79-1962	7	610	0	
TOTALC			40.004	0	
TOTALS Budget Summary		8	49,004	0	
Neighborhood Revitalization Rebate			Is a Resolurion required?	No	
Resolution			is a resolution required:	110	
Final Assessed Valuation:	County Cle	rk's Use C	Only		
Township					
·	November	1st Valua	tion		
Total					
State Use Only	Assisted E	3v·			
Received	Jack B. El	-	СРА		
Reviewed By	Odok B. L	idilage,	0171		
Follow-up: YesNo	3615 S.W	29th S	treet		
1 ollow up. 100110	Topeka, K				
	(If not ass				
	•		,	Governi	ng Body
Attest:, 2011					
County Clerk	_				
-	*	*	* * *		
Special Road Election held	for	N	Mills for years.	First levy in	·
SALARIES AND WAGES: Please rep					
to all employees, full and part-time.	This figure m	ay be ta	iken from the 2010 W-	3 form that your tow	nship filed

COMPUTATION TO DETERMINE LIMIT FOR 2010

Amount of Levy

1. 2. 3.	Total tax levy amount in 2011 budget Debt service levy in 2011 Budget Tax levy excluding debt service	0 0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 11,531	
5.	Increase in personal property for 2011: 5a. Personal Property 2011 + 44,436 5b. Personal Property 2010 - 54,338 5c. Increase in personal property (5a minus 5b) + 0 If 5c is negative, enter a zero	
6.	Valuation of property that has changed in use during 2011: + 44,436	
7.	Total valuation adjustment (Sum of 4, 5c, and 6) 55,967	
8.	Total estimated valuation, July 1, 2011 1,624,773	
9.	Total valuation less valuation adjustment (8 minus 7) 1,568,806	
10.	Factor for increase (7 divided by 9) 0.03567	
11.	Amount of increase (10 times 3)	0
12.	. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2012 Budget	
14.	Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy		Allocation for Year 2011				
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh Tax	Slider		
General	100	0	0	0	C		
Cemetery	100	0	0	0	C		
TOTAL	200	0	0	0	1.		
County Treasurer's Moto	r Vehicle Estimate						
County Treasurer's Recr	eational Vehicle Estim	nate					
County Treasurer's 16/20	0M Vehicle Estimate						
County Treasurer's Slide	r Estimate			[
Motor Vehicle Factor		0.00000					
Recreational Vehicle Fac	etor		0.00000				
16/20M Vehicle Factor				0.00000			
Slider Factor				Г	0.0000		

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfer
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Due Amount Due Outstanding Date Due 2011		Data Dua		Amou	nt Due	
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds	15540	70	135404	NONE	Interest	1 1111	III	11111	1111	11111
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Pymts Due	Pymt Due
Item Purchased	Date	(Months)	%	(Beg Prinl)	Jan 1,2011	2011	2012
				NONE			
Total					0	0	0

^{*} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Dr	ior Year	Current Year	Proposed Budget
GENERAL FUND		ual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, January 1	Act	49,760	49,134	48,094
Receipts:	_	49,700	49,134	40,034
Ad Valorem Tax	_			
Delinquent Tax	_			
Motor Vehicle Tax	_			0
Recreational Vehicle Tax	_			0
16/20M Vehicle Tax	_			0
	_			U
LAVTR	_			0
Slider	_			U
Cross Farnings (Intengibles) Tay	+			
Gross Earnings (Intangibles) Tax	+			
	_			
	_			
Interest on Idle Funds	-	054	000	000
Interest on Idle Funds	-	251	300	300
Miscellaneous	+			
Does miscellaneous exceed 10% of Total Receipts		054	222	000
Total Receipts	_	251	300	300
RESOURCES AVAILABLE		50,011	49,434	48,394
Expenditures:	_			
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				47,474
Insurance			340	
Prarie Dog		600	600	600
Budget		125	240	160
Publishing		152	160	160
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		877	1,340	48,394
Unencumbered Cash Balance, December 31		49,134	48,094	
2010/2011 Budget Authority Amount: 54,762 5	50,020		Non-Appr Bal	
Violation of Budget Law for 2010/2011: No	No	Tota	al Exp/Non-Appr Bal	48,394
Possible Cash Violation for 2010: No			Tax Required	0
TI GOODIO GASTI VIGIALIGII IGI ZUTU. INU				
1 OSSIDIO OGSTI VIOIGNOTI TOT 2010.	De	el Comp Rate:		

Adopted Budget

Cemetery Fund		Prior Year		Current Year	Proposed Budget	
		Actual 2	010	Estimate 2011	Year 2012	
Unencumbered Cash Balance January 1			1,610	1,110	610	
Receipts:						
Ad Valorem Tax						
Delinquent Tax						
Motor Vehicle Tax					0	
Recreational Vehicle Tax					0	
16/20 M Vehicle Tax					0	
Slider					0	
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total Re-	ceipts					
Total Receipts			0	0	0	
Resources Available:			1,610	1,110	610	
Expenditures:						
Salaries & Wages						
Employee Benefits						
Cemetery Operation			500	500	610	
Neighborhood Revitalization Rebate					0	
Miscellaneous						
Does miscellaneous exceed 10% of Total Exp	penditures					
Total Expenditures			500	500	610	
Unencumbered Cash Balance Dec 31			1,110	610		
2010/2011 Budget Authority Amount:	2,610	1,110		Non-Appr Bal		
Violation of Budget Law for 2010/2011:	No	No	Т	otal Exp/Non-Appr Bal	610	
Possible Cash Violation for 2010: No				Tax Required	0	
			Del C	Comp Rate:	0	
			Amount o	f 2011 Ad Valorem tax	0	

Adopted Budget			Year	Current Year	Proposed Budget
		Actua	l 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1					
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax					0
Recreational Vehicle Tax					0
16/20 M Vehicle Tax					0
Slider					0
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Reco	eipts				
Total Receipts			0	0	0
Resources Available:			0	0	0
Expenditures:					
Salaries & Wages					
Employee Benefits					
Neighborhood Revitalization Rebate					0
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	enditures				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31			0	0	
2008/2009 Budget Authority Amount:				Non-Appr Bal	
Violation of Budget Law for 2008/2009	No	No	Т	otal Exp/Non-Appr Bal	0
Possible Cash Violation for 2008 No				Tax Required	0
			Del	Comp Rate:	0
			Amount o	of 2011 Ad Valorem tax	0

NOTICE OF HEARING BUDGET

The governing body of August , 2011 at answering objections of t	, at the				for the purpo	se of hearing	g and			
Detailed budget information is available at County Clerk's Office and will be available at this hearing.										
	BUDGET SUMMARY									
Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.										
[Prior Year Actua	al 2010	Current Year Esti	mate 2010	PROPOS	SED BUDGET 20	012			
		Actual		Actual		Amount of	Est.			
		Tax		Tax		2011 Ad	Tax			
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*			
General	0	0.000	1,340	0.000	48,394	0	0.000			
Cemetery	500	0.000	500	0.000	610	0	0.000			
T / I	500	0.000	1.010	0.000	40.004		0.000			
Totals Less: Transfers	500	0.000	1,840	0.000	49,004	0	0.000			
Net Expenditures	500		1,840		49,004					
Total Tax Levied	0		0		49,004					
Assessed Valuation	0		0							
Township	1,587,029		1,550,787		1,624,773					
City	1,007,020		1,000,707		1,024,110					
Total	1,587,029		1,550,787		1,624,773					
	.,,.	Outstanding	Indebtedness, Jar	nuarv 1	.,					
	2009	, and the second se	2010	•	2011					
G.O. Bonds										
Revenue Bonds										
No-Fund Warrants										
Lease Purch Princ										
Total	0		0		0					
*Tax Rates are expressed in mi	Total 0 0 0									

Township Officer

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TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 ADOPTE	D BUDGET	
				Amount of	
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General	79-1962	6	48,394	. 0	
Cemetery	79-1962	7	610	0	
TOTALC			40.004	0	
TOTALS Budget Summary		8	49,004	0	
Neighborhood Revitalization Rebate			Is a Resolurion required?	No	
Resolution			is a resolution required:	110	
Final Assessed Valuation:	County Cle	rk's Use C	Only		
Township					
·	November	1st Valua	tion		
Total					
State Use Only	Assisted E	3v·			
Received	Jack B. El	-	СРА		
Reviewed By	Odok B. L	idilage,	0171		
Follow-up: YesNo	3615 S.W	29th S	treet		
1 ollow up. 100110	Topeka, K				
	(If not ass				
	•		,	Governi	ng Body
Attest:, 2011					
County Clerk	_				
-	*	*	* * *		
Special Road Election held	for	N	Mills for years.	First levy in	·
SALARIES AND WAGES: Please rep					
to all employees, full and part-time.	This figure m	ay be ta	iken from the 2010 W-	3 form that your tow	nship filed

COMPUTATION TO DETERMINE LIMIT FOR 2010

Amount of Levy

1. 2. 3.	Total tax levy amount in 2011 budget Debt service levy in 2011 Budget Tax levy excluding debt service	0 0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 11,531	
5.	Increase in personal property for 2011: 5a. Personal Property 2011 + 44,436 5b. Personal Property 2010 - 54,338 5c. Increase in personal property (5a minus 5b) + 0 If 5c is negative, enter a zero	
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10.	Factor for increase (7 divided by 9) 0.03567	
11.	Amount of increase (10 times 3)	0
12.	. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2012 Budget	
14.	Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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	Budget Tax Levy	Allocation for Year 2011						
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh Tax	Slider			
General	100	0	0	0	C			
Cemetery	100	0	0	0	C			
TOTAL	200	0	0	0	1.			
County Treasurer's Moto	r Vehicle Estimate							
County Treasurer's Recr	eational Vehicle Estim	nate						
County Treasurer's 16/20	0M Vehicle Estimate							
County Treasurer's Slide	r Estimate			[
Motor Vehicle Factor		0.00000						
Recreational Vehicle Fac	etor		0.00000					
16/20M Vehicle Factor				0.00000				
Slider Factor				Г	0.0000			

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfer
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Date l	Due	Amour 201		Amou	nt Due
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds	15540	70	135404	NONE	Interest	1 1111	III	11111	1111	11111
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Pymts Due	Pymt Due
Item Purchased	Date	(Months)	%	(Beg Prinl)	Jan 1,2011	2011	2012
				NONE			
Total					0	0	0

^{*} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Dr	ior Year	Current Year	Proposed Budget
GENERAL FUND		ual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, January 1	Act	49,760	49,134	48,094
Receipts:	_	49,700	49,134	40,034
Ad Valorem Tax	_			
Delinquent Tax	_			
Motor Vehicle Tax	_			0
Recreational Vehicle Tax	_			0
16/20M Vehicle Tax	_			0
	_			U
LAVTR	_			0
Slider	_			U
Cross Farnings (Intengibles) Tay	+			
Gross Earnings (Intangibles) Tax	+			
	_			
	_			
Interest on Idle Funds	-	054	000	000
Interest on Idle Funds	-	251	300	300
Miscellaneous	+			
Does miscellaneous exceed 10% of Total Receipts		054	202	000
Total Receipts		251	300	300
RESOURCES AVAILABLE		50,011	49,434	48,394
Expenditures:	_			
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				47,474
Insurance			340	
Prarie Dog		600	600	600
Budget		125	240	160
Publishing		152	160	160
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		877	1,340	48,394
Unencumbered Cash Balance, December 31		49,134	48,094	
2010/2011 Budget Authority Amount: 54,762 5	50,020		Non-Appr Bal	
Violation of Budget Law for 2010/2011: No	No	Tota	al Exp/Non-Appr Bal	48,394
Possible Cash Violation for 2010: No			Tax Required	0
TI GOODIO GASTI VIGIALIGII IGI ZUTU. INU				
1 OSSIDIO OGSTI VIOIGNOTI TOT 2010.	De	el Comp Rate:		

Adopted Budget

Cemetery Fund	Prior Y	'ear	Current Year	Proposed Budget
	Actual 2	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		1,610	1,110	610
Receipts:				
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		1,610	1,110	610
Expenditures:				
Salaries & Wages				
Employee Benefits				
Cemetery Operation		500	500	610
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		500	500	610
Unencumbered Cash Balance Dec 31		1,110	610	
2010/2011 Budget Authority Amount: 2,610	1,110 Non-Appr Ba		Non-Appr Bal	
Violation of Budget Law for 2010/2011: No	No	Т	otal Exp/Non-Appr Bal	610
Possible Cash Violation for 2010: No			Tax Required	0
		Del 0	Comp Rate:	0
		Amount o	f 2011 Ad Valorem tax	0

Adopted Budget		Prior Actual		Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1					
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax					0
Recreational Vehicle Tax					0
16/20 M Vehicle Tax					0
Slider					0
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Reco	eipts				
Total Receipts			0	0	0
Resources Available:			0	0	0
Expenditures:					
Salaries & Wages					
Employee Benefits					
Neighborhood Revitalization Rebate					0
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	enditures				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31			0	0	
2008/2009 Budget Authority Amount:				Non-Appr Bal	
Violation of Budget Law for 2008/2009	No	No		otal Exp/Non-Appr Bal	0
Possible Cash Violation for 2008	No			Tax Required	0
			Del	Comp Rate:	0
			Amount o	of 2011 Ad Valorem tax	0

NOTICE OF HEARING BUDGET

The governing body of August , 2011 at answering objections of t	, at the				for the purpo	se of hearing	g and		
Detailed budget information is available at County Clerk's Office and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2012 E of the 2012 budget. Esti							m limits		
[Prior Year Actua	al 2010	Current Year Esti	mate 2010	PROPOS	SED BUDGET 20	012		
		Actual		Actual		Amount of	Est.		
		Tax		Tax		2011 Ad	Tax		
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T / I	500	0.000	1.010	0.000	40.004		0.000		
Totals Less: Transfers	500	0.000	1,840	0.000	49,004	0	0.000		
Net Expenditures	500		1,840		49,004				
Total Tax Levied	0		0		49,004				
Assessed Valuation	0		0						
Township	1,587,029		1,550,787		1,624,773				
City	1,007,020		1,000,707		1,024,110				
Total	1,587,029		1,550,787		1,624,773				
	.,,.	Outstanding	Indebtedness, Jar	nuarv 1	.,				
	2009	, and the second se	2010	•	2011				
G.O. Bonds									
Revenue Bonds									
No-Fund Warrants									
Lease Purch Princ									
Total	0		0		0				
*Tax Rates are expressed in mi	ills.	·							

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Total					
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Reviewed By	Odok B. L	idilage,	0171		
Follow-up: YesNo	3615 S.W	29th S	treet		
1 ollow up. 100110	Topeka, K				
	(If not ass				
	•		,	Governi	ng Body
Attest:, 2011					
County Clerk	_				
-	*	*	* * *		
Special Road Election held	for	N	Mills for years.	First levy in	·
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Cemetery	100	0	0	0	0			
LTOTAL	200	0	0	0	11			
County Treasurer's Moto	r Vehicle Estimate							
County Treasurer's Recr	eational Vehicle Estin	nate]				
County Treasurer's 16/20	OM Vehicle Estimate							
County Treasurer's Slide	r Estimate							
Motor Vehicle Factor	[0.00000						
Recreational Vehicle Fac	etor		0.00000					
16/20M Vehicle Factor				0.00000				
Slider Factor					0.00000			

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfer
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2011		Amount Due 2012	
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds	15540	70	135404	NONE	Interest	1 1111	III	11111	1111	11111
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Pymts Due	Pymt Due
Item Purchased	Date	(Months)	%	(Beg Prinl)	Jan 1,2011	2011	2012
				NONE			
Total					0	0	0

^{*} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Dr	ior Year	Current Year	Proposed Budget
GENERAL FUND		ual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, January 1	Act	49,760	49,134	48,094
Receipts:	_	49,700	49,134	40,034
Ad Valorem Tax	_			
Delinquent Tax	_			
Motor Vehicle Tax	_			0
Recreational Vehicle Tax	_			0
16/20M Vehicle Tax	_			0
	_			U
LAVTR	_			0
Slider	_			U
Cross Farnings (Intengibles) Tay	+			
Gross Earnings (Intangibles) Tax	+			
	_			
	_			
Interest on Idle Funds	-	054	000	000
Interest on Idle Funds	-	251	300	300
Miscellaneous	+			
Does miscellaneous exceed 10% of Total Receipts		054	202	000
Total Receipts	_	251	300	300
RESOURCES AVAILABLE		50,011	49,434	48,394
Expenditures:	_			
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				47,474
Insurance			340	
Prarie Dog		600	600	600
Budget		125	240	160
Publishing		152	160	160
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		877	1,340	48,394
Unencumbered Cash Balance, December 31		49,134	48,094	
2010/2011 Budget Authority Amount: 54,762 5	50,020		Non-Appr Bal	
Violation of Budget Law for 2010/2011: No	No	Tota	al Exp/Non-Appr Bal	48,394
Possible Cash Violation for 2010: No			Tax Required	0
TI GOODIO GASTI VIGIALIGII IGI ZUTU. INU				
1 OSSIDIO OGSTI VIOIGNOTI TOT 2010.	De	el Comp Rate:		

Adopted Budget

Cemetery Fund	Prior Y	'ear	Current Year	Proposed Budget
	Actual 2	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		1,610	1,110	610
Receipts:				
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		1,610	1,110	610
Expenditures:				
Salaries & Wages				
Employee Benefits				
Cemetery Operation		500	500	610
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		500	500	610
Unencumbered Cash Balance Dec 31		1,110	610	
2010/2011 Budget Authority Amount: 2,610	1,110		Non-Appr Bal	
Violation of Budget Law for 2010/2011: No	No	Т	otal Exp/Non-Appr Bal	610
Possible Cash Violation for 2010: No			Tax Required	0
		Del 0	Comp Rate:	0
		Amount o	f 2011 Ad Valorem tax	0

Adopted Budget		Prior Year Actual 2010		Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1					
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax					0
Recreational Vehicle Tax					0
16/20 M Vehicle Tax					0
Slider					0
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Reco	eipts				
Total Receipts			0	0	0
Resources Available:			0	0	0
Expenditures:					
Salaries & Wages					
Employee Benefits					
Neighborhood Revitalization Rebate					0
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	enditures				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31			0	0	
2008/2009 Budget Authority Amount:				Non-Appr Bal	
Violation of Budget Law for 2008/2009	No	No		otal Exp/Non-Appr Bal	0
Possible Cash Violation for 2008	No			Tax Required	0
			Del	Comp Rate:	0
			Amount o	of 2011 Ad Valorem tax	0

NOTICE OF HEARING BUDGET

The governing body of August , 2011 at answering objections of t	, at the				for the purpo	se of hearing	g and		
Detailed budget information	ation is available	e at Coun	ty Clerk's Offic	ce and wil	ll be available	at this hear	ring.		
		BUDG	ET SUMMARY	•					
Proposed Budget 2012 E of the 2012 budget. Esti							m limits		
[Prior Year Actual 2010 Current Year Estimate 2010 PROPOSE						SED BUDGET 2012		
		Actual		Actual		Amount of	Est.		
		Tax		Tax		2011 Ad	Tax		
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*		
General	0	0.000	1,340	0.000	48,394	0	0.000		
Cemetery	500	0.000	500	0.000	610	0	0.000		
T / I	500	0.000	1.010	0.000	40.004		0.000		
Totals Less: Transfers	500	0.000	1,840	0.000	49,004	0	0.000		
Net Expenditures	500		1,840		49,004				
Total Tax Levied	0		0		49,004				
Assessed Valuation	0		0						
Township	1,587,029		1,550,787		1,624,773				
City	1,007,020		1,000,707		1,024,110				
Total	1,587,029		1,550,787		1,624,773				
	.,,.	Outstanding	Indebtedness, Jar	nuarv 1	.,				
	2009	, and the second se	2010	•	2011				
G.O. Bonds									
Revenue Bonds									
No-Fund Warrants									
Lease Purch Princ									
Total	0		0		0				
*Tax Rates are expressed in mi	ills.	·							

Township Officer

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

	ſ				
			2012 ADOPTE	Amount of	
		Page	1	2011 Ad Valorem	County Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit for 201	2	2			
Allocation of MVT, RVT & 16/20M Vehi	cles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase)	5			
Fund	K.S.A.				
General	79-1962	6	48,394	. 0	
Cemetery	79-1962	7	610	0	
TOTALC			40.004	0	
TOTALS Budget Summary		8	49,004	0	
Neighborhood Revitalization Rebate			Is a Resolurion required?	No	
Resolution			is a resolution required:	110	
Final Assessed Valuation:	County Cle	rk's Use C	Only		
Township					
·	November	1st Valua	tion		
Total					
State Use Only	Assisted E	3v·			
Received	Jack B. El	-	СРА		
Reviewed By	Odok B. L	idilage,	0171		
Follow-up: YesNo	3615 S.W	29th S	treet		
1 ollow up. 100110	Topeka, K				
	(If not ass				
	•		,	Governi	ng Body
Attest:, 2011					
County Clerk	_				
-	*	*	* * *		
Special Road Election held	for	N	Mills for years.	First levy in	·
SALARIES AND WAGES: Please rep					
to all employees, full and part-time.	This figure m	ay be ta	iken from the 2010 W-	3 form that your tow	nship filed

COMPUTATION TO DETERMINE LIMIT FOR 2010

Amount of Levy

1. 2. 3.	Total tax levy amount in 2011 budget Debt service levy in 2011 Budget Tax levy excluding debt service	0 0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 11,531	
5.	Increase in personal property for 2011: 5a. Personal Property 2011 + 44,436 5b. Personal Property 2010 - 54,338 5c. Increase in personal property (5a minus 5b) + 0 If 5c is negative, enter a zero	
6.	Valuation of property that has changed in use during 2011: + 44,436	
7.	Total valuation adjustment (Sum of 4, 5c, and 6) 55,967	
8.	Total estimated valuation, July 1, 2011 1,624,773	
9.	Total valuation less valuation adjustment (8 minus 7) 1,568,806	
10.	Factor for increase (7 divided by 9) 0.03567	
11.	Amount of increase (10 times 3)	0
12.	. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2012 Budget	
14.	Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy	Tax Levy Allocation for Year 2011						
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh Tax	Slider			
General	100	0	0	0	0			
Cemetery	100	0	0	0	0			
LTOTAL	200	0	0	0	11			
County Treasurer's Moto	r Vehicle Estimate							
County Treasurer's Recr	eational Vehicle Estin	nate]				
County Treasurer's 16/20	OM Vehicle Estimate							
County Treasurer's Slide	r Estimate							
Motor Vehicle Factor	[0.00000						
Recreational Vehicle Fac	etor		0.00000					
16/20M Vehicle Factor				0.00000				
Slider Factor					0.00000			

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfer
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2011		Amount Due 2012	
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds	15540	70	135404	NONE	Interest	1 1111	III	11111	1111	11111
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Pymts Due	Pymt Due
Item Purchased	Date	(Months)	%	(Beg Prinl)	Jan 1,2011	2011	2012
				NONE			
Total					0	0	0

^{*} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget	Current Year Estimate 2011 760 49,134	Proposed Budget Year 2012 48,094		
Unencumbered Cash Balance, January 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	45,154	40,034		
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		-		
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		i .		
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		0		
16/20M Vehicle Tax LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		0		
LAVTR Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		0		
Slider Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		 		
Gross Earnings (Intangibles) Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		0		
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		 		
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		_		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	054	000		
Does miscellaneous exceed 10% of Total Receipts Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	251 300	300		
Total Receipts RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
RESOURCES AVAILABLE Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	054	000		
Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	251 300			
Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	011 49,434	48,394		
Salaries & Wages Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Employee Benefits Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Supplies Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Equipment Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		+		
Building Maintenance Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Insurance Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Prarie Dog Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available		47,474		
Budget Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	340			
Publishing Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	600			
Transfer to Special Machinery (No Levy) Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	240			
Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available	152 160	160		
Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
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Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Does the General Fund have a tax Levy Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
Transfer to Special Machinery (Gen has Levy) The transfer can not exceed 25% of Resources Available				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES	1,340	48,394		
Unencumbered Cash Balance, December 31 49,1	48,094			
2010/2011 Budget Authority Amount: 54,762 50,020	Non-Appr Bal			
Violation of Budget Law for 2010/2011: No No	Total Exp/Non-Appr Bal			
Possible Cash Violation for 2010: No				
Del Comp R	. un required			
Amoun		0		

Adopted Budget

Cemetery Fund	Prior Year		Current Year	Proposed Budget	
	Actual 2	2010	Estimate 2011	Year 2012	
Unencumbered Cash Balance January 1		1,610	1,110	610	
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax				0	
Recreational Vehicle Tax				0	
16/20 M Vehicle Tax				0	
Slider				0	
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts	0		0	0	
Resources Available:		1,610	1,110	610	
Expenditures:					
Salaries & Wages					
Employee Benefits					
Cemetery Operation	500		500	610	
Neighborhood Revitalization Rebate				0	
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures	500		500	610	
Unencumbered Cash Balance Dec 31		1,110	610		
2010/2011 Budget Authority Amount: 2,610	1,110		Non-Appr Bal		
Violation of Budget Law for 2010/2011: No	No	Т	otal Exp/Non-Appr Bal	610	
Possible Cash Violation for 2010: No	Tax Required			0	
	0				
		0			

Adopted Budget	Prior Actual		Current Year Estimate 2011	Proposed Budget Year 2012	
Unencumbered Cash Balance January 1					
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax				0	
Recreational Vehicle Tax					0
16/20 M Vehicle Tax					0
Slider					0
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Reco	eipts				
Total Receipts			0	0	0
Resources Available:			0	0	0
Expenditures:					
Salaries & Wages					
Employee Benefits					
Neighborhood Revitalization Rebate					0
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	enditures				
Total Expenditures		0		0	0
Unencumbered Cash Balance Dec 31		0		0	
2008/2009 Budget Authority Amount:				Non-Appr Bal	
Violation of Budget Law for 2008/2009	No	No		otal Exp/Non-Appr Bal	0
Possible Cash Violation for 2008 No				Tax Required	0
		Del	Comp Rate:	0	
		Amount o	f 2011 Ad Valorem tax	0	

NOTICE OF HEARING BUDGET

The governing body of HARRISON TOWNSHIP, WALLACE COUNTY will meet on the day of August, 2011 at, at the for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at County Clerk's Office and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.							
[Prior Year Actua	al 2010	Current Year Estimate 2010		PROPOSED BUDGET 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax		2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	0	0.000	1,340	0.000	48,394	0	0.000
Cemetery	500	0.000	500	0.000	610	0	0.000
Totals	500	0.000	1,840	0.000	49,004	0	0.000
Less: Transfers							
Net Expenditures	500		1,840		49,004		
Total Tax Levied	0		0				
Assessed Valuation							
Township	1,587,029		1,550,787		1,624,773		
City							
Total	1,587,029		1,550,787		1,624,773		
Outstanding Indebtedness, January 1							
0.0 0.1	2009		2010		2011		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		
*Tax Rates are expressed in mills.							

Township Officer